

From: [Mark Pane](#)
To: [Angela Carpenter](#); [Joe Rotola](#)
Cc: [Arlene Anderson](#); [Sella Burchette](#)
Subject: Cabo Rojo SERAS Funding
Date: 03/29/2012 02:45 PM

Angela,

I just left you a voice mail message with this information.

ERT has provided me with an estimate of the SERAS expenses they have/will incur for this Site. The break out is as follows:

The Base work assignment was funded by Remedial in the amount of \$125,000. SERAS expended approximately \$110,000 of this amount, leaving a balance of \$15,000.

The first amendment to the work assignment resulted in SERAS expending approximately \$57,000 for sampling conducted in February, 2012.

The second amendment to the work assignment resulted in SERAS expenses estimated to be \$125,000. Removal partially funded this with \$75,000. This was for the sampling conducted in March, 2012.

So, ERT has received \$200,000 in funding for this work assignment. They have incurred, or will incur, approximately \$292,000 in expenses. There is a balance of \$15,000, so they are short \$77,000.

Our question is can the Remedial Program contribute toward this \$77,000 deficit since the data generated is being used by Remedial and Removal?

Please advise.

Thanks,

Mark P. Pane, Leader
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